

	Awarded	Spent	FTE
Federal Stimulus Funding Barnstable County		As of September 30, 2009	
Barnstable			
Education			
Child Care Development Fund (CCDF) - ARRA			
COMMUNITY ACTION COMMITTEE OF	18,993.63	18,993.63	0.00
Ed Fiscal Stabilization Fund - Elementary and Secondary Ed			
GATEWAY HEALTH GROUP	1,829,045.53	1,829,045.53	0.00
KARL STRITTER	5,451.81	5,451.81	0.00
TEACHNOLOGY INC	29.99	29.99	0.00
WHOLESALE DISTRIBUTION	739.48	739.48	0.00
Grants to States for the Education of Children with Disabilities			
BRANSTABLE GRADE FIVE	109,306.00	9,463.00	0.40
MARSTONS MILLS EAST HORACE	54,341.00	4,528.00	0.32
STURGIS CHARTER SCHOOL	42,545.00	4,114.00	0.60
TOWN OF TRURO	17,962.00	3,834.00	0.40
Infants and Families with Disabilities (IDEA) - ARRA			
CAPE COD CHILD DEVELOPMENT	54,997.54	54,997.54	6.30
Special Education Grants to States (IDEA) - ARRA			
APTIUM INC	11,000.00	11,000.00	0.00
GATEWAY HEALTH GROUP	5,015.76	5,015.76	0.00
Title I, Part A - Improving Basic Programs Operated by Local Educational Agencies			
BRANSTABLE GRADE FIVE	57,962.00	5,796.00	0.00
COUNTY OF BARNSTABLE	23,135.00	2,314.00	0.00
TOWN OF BARNSTABLE	302,295.83	47,159.83	0.80
TOWN OF TRURO	5,998.00	2,741.00	0.08
Education Total	2,538,818.57	2,005,223.57	8.90
Energy & Environment			
Weatherization Assistance Program			
HOUSING ASSISTANCE CORP	1,425,719.49	474,931.49	0.00
SPRINKLE HOME IMPROVEMENT	9,501.25	9,501.25	0.08
Energy & Environment Total	1,435,220.74	484,432.74	0.08
Housing			
Community Services Block Grant - ARRA			
COMMUNITY ACTION COMMITTEE OF	455,057.00	111,604.00	8.59
THE EXECUTIVE SUITE	8,004.32	8,004.32	0.65
Housing Total	463,061.32	119,608.32	9.24

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	<i>Awarded</i>	<i>Spent</i>	<i>FTE</i>
<b>Labor and Workforce Development</b>			
<b><i>WIA Recovery Act Title 1 Services for Adult, Dislocated and Youth Workers</i></b>			
JOB TRAINING & EMPLOYMENT CORP	1,620,194.96	688,681.66	27.86
<b><i>Workforce Investment Act Youth Activities - ARRA</i></b>			
CIGSYA	15,222.79	15,222.79	0.52
YMCA	21,098.25	21,098.25	1.06
<b>Labor and Workforce Development Total</b>	<b>1,656,516.00</b>	<b>725,002.70</b>	<b>29.43</b>
<b>Public Safety and Security</b>			
<b><i>Byrne/Justice Assistance Grant Youth Employment - ARRA</i></b>			
JOB TRAINING AND EMPLOYMENT CORP	12,126.51	12,126.51	1.36
<b>Public Safety and Security Total</b>	<b>12,126.51</b>	<b>12,126.51</b>	<b>1.36</b>
<b>Safety Net</b>			
<b><i>Impact on Child Support Incentives (Fed Match)</i></b>			
BRAD PARKER	520.70	520.70	0.00
FRANCIS M WELBY	110.22	110.22	0.00
JAMES GRAY	151.07	151.07	0.00
JON M HUNT	322.08	322.08	0.00
RONALD N CHEVALIER	715.84	715.84	0.00
THOMAS B. DOLBY	331.27	331.27	0.00
WILLIAM FINKEL	1,476.75	1,476.75	0.00
<b>Safety Net Total</b>	<b>3,627.93</b>	<b>3,627.93</b>	<b>0.00</b>
<b>Technology and Research</b>			
<b><i>Arts and the American Recovery and Reinvestment Act of 2009</i></b>			
TRURO CENTER FOR THE ARTS	10,000.00	8,000.00	0.85
<b>Technology and Research Total</b>	<b>10,000.00</b>	<b>8,000.00</b>	<b>0.85</b>
<b>Transportation</b>			
<b><i>RESURFACING AND RELATED WORK ON ROUTE 6A</i></b>			
MASSACHUSETTS HIGHWAY DEPARTME	3,150,634.00	0.00	0.00
<b>Transportation Total</b>	<b>3,150,634.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Bourne</b>			
<b>Education</b>			
<b><i>Ed Fiscal Stabilization Fund - Elementary and Secondary Ed</i></b>			
CAPE COD COLLABORATIVE	249,582.08	249,582.08	0.00
CHILDREN MAKING STRIDES	18,430.00	18,430.00	0.00

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	<i>Awarded</i>	<i>Spent</i>	<i>FTE</i>
<b>Grants to States for the Education of Children with Disabilities</b>			
TOWN OF BOURNE	347,505.00	28,959.00	0.00
UPPER CAPE COD REGIONAL	80,578.00	16,326.00	1.08
<b>Preschool Grants for Children with Disabilities</b>			
TOWN OF BOURNE	13,412.56	3,353.14	0.40
<b>Special Education Grants to States (IDEA) - ARRA</b>			
CAPE COD COLLABORATIVE	16,628.00	16,628.00	0.00
<b>State Fiscal Stabilization Fund - Education Stabilization Fund</b>			
UPPER CAPE COD REGIONAL	322,869.00	322,869.00	16.13
<b>Title I, Part A - Improving Basic Programs Operated by Local Educational Agencies</b>			
TOWN OF BOURNE	106,090.00	9,645.00	0.00
UPPER CAPE COD REGIONAL	18,312.00	-1,553.00	0.00
<b>Education Total</b>	<b>1,173,406.64</b>	<b>664,239.22</b>	<b>17.61</b>
<b>Public Safety and Security</b>			
<b>Army National Guard Energy Efficiency Upgrades to Barracks and Facilities</b>			
MILITARY DIVISION	9,416,000.00	0.00	0.00
<b>Public Safety and Security Total</b>	<b>9,416,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Safety Net</b>			
<b>Impact on Child Support Incentives (Fed Match)</b>			
CHARLES DEVLIN	569.31	569.31	0.00
<b>Safety Net Total</b>	<b>569.31</b>	<b>569.31</b>	<b>0.00</b>
<b>Transportation</b>			
<b>COLD PLANNING AND RESURFACING ROUTE 6 (SCENIC HIGHWAY)</b>			
MASSACHUSETTS HIGHWAY DEPARTME	1,581,274.86	0.00	0.00
<b>Transportation Total</b>	<b>1,581,274.86</b>	<b>0.00</b>	<b>0.00</b>
<b>Brewster</b>			
<b>Education</b>			
<b>Ed Fiscal Stabilization Fund - Elementary and Secondary Ed</b>			
LATHAM CENTER	80,014.92	80,014.92	0.00
LATHAM CENTERS	167,441.18	167,441.18	0.00
LATHAM CENTERS, INC	56,353.02	56,353.02	0.00
LATHAM CENTERS, INC.	42,033.81	42,033.81	0.00
LATHAM SCHOOL	18,562.98	18,562.98	0.00

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	<i>Awarded</i>	<i>Spent</i>	<i>FTE</i>
<b>Grants to States for the Education of Children with Disabilities</b>			
TOWN OF BREWSTER	53,253.00	9,818.00	0.04
<b>Special Education Grants to States (IDEA) - ARRA</b>			
ARTHUR CAMPBELL	448.00	448.00	0.00
LATHAM CENTERS INC	6,235.92	6,235.92	0.00
YVONNE RELIN	1,500.00	1,500.00	0.00
<b>Education Total</b>	<b>425,842.83</b>	<b>382,407.83</b>	<b>0.04</b>
<b>Chatham</b>			
<b>Education</b>			
<b>Ed Fiscal Stabilization Fund - Elementary and Secondary Ed</b>			
MAY INST AUTISTIC CH INC	7,693.12	7,693.12	0.00
<b>Grants to States for the Education of Children with Disabilities</b>			
TOWN OF CHATHAM	80,801.00	4,948.00	0.12
<b>Preschool Grants for Children with Disabilities</b>			
TOWN OF CHATHAM	3,218.00	804.50	0.00
<b>Title I, Part A - Improving Basic Programs Operated by Local Educational Agencies</b>			
TOWN OF CHATHAM	17,283.00	1,814.00	0.00
<b>Education Total</b>	<b>108,995.12</b>	<b>15,259.62</b>	<b>0.12</b>
<b>Safety Net</b>			
<b>Impact on Child Support Incentives (Fed Match)</b>			
THOMAS R PENNYPACKER	332.74	332.74	0.00
<b>Safety Net Total</b>	<b>332.74</b>	<b>332.74</b>	<b>0.00</b>
<b>Dennis</b>			
<b>Education</b>			
<b>Ed Fiscal Stabilization Fund - Elementary and Secondary Ed</b>			
CAPE DESTINATIONS	168,841.08	168,841.08	0.00
<b>Education Total</b>	<b>168,841.08</b>	<b>168,841.08</b>	<b>0.00</b>
<b>Safety Net</b>			
<b>Congregate Meals - ARRA</b>			
ELDER SERVICES OFCAPE COD	61,308.99	0.00	0.00
<b>Home Delivered Nutrition Services</b>			
ELDER SERVICES OFCAPE COD	30,182.88	0.00	0.00

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	<i>Awarded</i>	<i>Spent</i>	<i>FTE</i>
<b>Safety Net Total</b>	91,491.87	0.00	0.00
<b>Eastham</b>			
<b>Education</b>			
<i>Grants to States for the Education of Children with Disabilities</i>			
TOWN OF EASTHAM	28,038.00	2,804.00	0.00
<b>Education Total</b>	28,038.00	2,804.00	0.00
<b>Falmouth</b>			
<b>Education</b>			
<i>Ed Fiscal Stabilization Fund - Elementary and Secondary Ed</i>			
JCR TRANSPORTATION INC.	105,861.00	105,861.00	0.00
PENIKESE ISLAND SCHOOL	54,254.44	54,254.44	0.00
SEA CDREST RESORT	1,316.40	1,316.40	0.00
SEA CREST RESORT	658.20	658.20	0.00
<i>Grants to States for the Education of Children with Disabilities</i>			
TOWN OF FALMOUTH	501,259.00	135,909.00	0.00
<i>Preschool Grants for Children with Disabilities</i>			
TOWN OF FALMOUTH	19,492.00	4,873.00	0.00
<i>Title I, Part A - Improving Basic Programs Operated by Local Educational Agencies</i>			
TOWN OF FALMOUTH	167,991.00	17,865.00	0.80
<b>Education Total</b>	850,832.04	320,737.04	0.80
<b>Safety Net</b>			
<i>Impact on Child Support Incentives (Fed Match)</i>			
HARRY J MARTIN JR	976.80	976.80	0.00
<b>Safety Net Total</b>	976.80	976.80	0.00
<b>Transportation</b>			
<i>HYANNIS TERMINAL SLIP IMPROVEMENTS</i>			
WOODS HOLE MARTHAS'S VINEYARD N	3,350,000.00	0.00	0.00
<b>Transportation Total</b>	3,350,000.00	0.00	0.00
<b>Harwich</b>			
<b>Education</b>			
<i>Grants to States for the Education of Children with Disabilities</i>			
CAPE COD REG TECHNICAL SCHL DIST	92,900.00	7,414.00	0.44
TOWN OF HARWICH	178,997.00	17,900.00	0.00

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	<i>Awarded</i>	<i>Spent</i>	<i>FTE</i>
<b>Title I, Part A - Improving Basic Programs Operated by Local Educational Agencies</b>			
CAPE COD REG TECHNICAL SCHL DIST	33,408.22	-3,679.78	0.56
TOWN OF HARWICH	54,399.00	5,844.00	0.00
<b>Education Total</b>	<b>359,704.22</b>	<b>27,478.22</b>	<b>1.00</b>
<b>Mashpee</b>			
<b>Education</b>			
<b>Ed Fiscal Stabilization Fund - Elementary and Secondary Ed</b>			
KENMARK OFFICE SYSTEMS	1,577.15	1,577.15	0.00
<b>State Fiscal Stabilization Fund - Education Stabilization Fund</b>			
TOWN OF MASHPEE	476,170.00	476,170.00	23.79
<b>Education Total</b>	<b>477,747.15</b>	<b>477,747.15</b>	<b>23.79</b>
<b>Safety Net</b>			
<b>Impact on Child Support Incentives (Fed Match)</b>			
LYLE ROBERT HASLEY	203.62	203.62	0.00
WILLIAM J DALTON	581.06	581.06	0.00
<b>Safety Net Total</b>	<b>784.68</b>	<b>784.68</b>	<b>0.00</b>
<b>Orleans</b>			
<b>Education</b>			
<b>Ed Fiscal Stabilization Fund - Elementary and Secondary Ed</b>			
CAPE COD HEALTH GROUP	549,421.00	549,421.00	0.00
CAPE COD MUNICIPAL HEALTH GROUP	1,662,865.00	1,662,865.00	0.00
TREASURER, NAUSET REGIONAL SCHO	27,826.00	27,826.00	0.00
<b>Grants to States for the Education of Children with Disabilities</b>			
NAUSET REGIONAL SCHOOL	179,513.00	17,951.00	0.00
TOWN OF ORLEANS	11,298.00	2,582.00	0.12
<b>Title I, Part A - Improving Basic Programs Operated by Local Educational Agencies</b>			
NAUSET REGIONAL SCHOOL	51,485.00	5,414.00	0.00
<b>Education Total</b>	<b>2,482,408.00</b>	<b>2,266,059.00</b>	<b>0.12</b>
<b>Provincetown</b>			
<b>Education</b>			
<b>State Fiscal Stabilization Fund - Education Stabilization Fund</b>			
TOWN OF PROVINCETOWN	29,212.00	29,212.00	1.46
<b>Education Total</b>	<b>29,212.00</b>	<b>29,212.00</b>	<b>1.46</b>

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<b>Technology and Research</b>			
<b><i>Arts and the American Recovery and Reinvestment Act of 2009</i></b>			
FINE ARTS WORK CENTER	10,000.00	8,000.00	0.00
PROVINCETOWN INTERNATIONAL FILM	10,000.00	8,000.00	0.52
<b>Technology and Research Total</b>	<b>20,000.00</b>	<b>16,000.00</b>	<b>0.52</b>
<b>Sandwich</b>			
<b>Education</b>			
<b><i>Ed Fiscal Stabilization Fund - Elementary and Secondary Ed</i></b>			
RIVER SCHOOL INC	1,880.74	1,880.74	0.00
RIVERVIEW	12,213.00	12,213.00	0.00
RIVERVIEW SCHOOL	184,771.96	184,771.96	0.00
RIVERVIEW SCHOOL INC	14,584.12	14,584.12	0.00
RIVERVIEW SCHOOL INC.	24,158.70	24,158.70	0.00
RIVERVIEW SCHOOL, INC.	20,132.25	20,132.25	0.00
RIVERVIEW SCHOOLS	10,066.12	10,066.12	0.00
<b><i>Grants to States for the Education of Children with Disabilities</i></b>			
TOWN OF SANDWICH	416,365.00	0.00	0.00
<b><i>Special Education Grants to States (IDEA) - ARRA</i></b>			
DR. DAVID CALLAHAN	1,254.00	1,254.00	0.00
<b><i>State Fiscal Stabilization Fund - Education Stabilization Fund</i></b>			
TOWN OF SANDWICH	722,827.00	722,827.00	0.00
<b><i>State Fiscal Stabilization Fund - Government Services Fund</i></b>			
RIVERVIEW SCHOOL	35,000.00	35,000.00	0.00
<b><i>Title I, Part A - Improving Basic Programs Operated by Local Educational Agencies</i></b>			
MEREDITH O'BRIEN	3,540.00	3,540.00	0.00
<b>Education Total</b>	<b>1,446,792.89</b>	<b>1,030,427.89</b>	<b>0.00</b>
<b>Safety Net</b>			
<b><i>Impact on Child Support Incentives (Fed Match)</i></b>			
JAMES J SULLIVAN	577.15	577.15	0.00
<b>Safety Net Total</b>	<b>577.15</b>	<b>577.15</b>	<b>0.00</b>
<b>Swansea</b>			
<b>Transportation</b>			
<b><i>RESURFACING AND RELATED WORK ON ROUTE 6</i></b>			
MASSACHUSETTS HIGHWAY DEPARTME	2,629,836.37	0.00	0.00

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<b>Transportation Total</b>	2,629,836.37	0.00	0.00
<b>Wellfleet</b>			
<b>Education</b>			
<i>Ed Fiscal Stabilization Fund - Elementary and Secondary Ed</i>			
CAPE COD MUNICIPAL HEALTH GROUP	73,521.00	73,521.00	0.00
<i>Grants to States for the Education of Children with Disabilities</i>			
TOWN OF WELLFLEET	15,964.00	1,491.00	0.00
<b>Education Total</b>	89,485.00	75,012.00	0.00
<b>Yarmouth</b>			
<b>Education</b>			
<i>Education for Homeless Children and Youth</i>			
DENNIS-YARMOUTH RSD	21,145.00	1,922.00	0.00
<i>Grants to States for the Education of Children with Disabilities</i>			
DENNIS-YARMOUTH RSD	443,354.00	43,630.00	0.00
<i>Preschool Grants for Children with Disabilities</i>			
DENNIS-YARMOUTH RSD	18,412.20	4,603.05	0.00
<i>State Fiscal Stabilization Fund - Government Services Fund</i>			
MARY E. WALSH	14,726.09	14,726.09	0.00
<i>Title I, Part A - Improving Basic Programs Operated by Local Educational Agencies</i>			
DENNIS-YARMOUTH RSD	174,214.00	18,115.00	0.00
<b>Education Total</b>	671,851.29	82,996.14	0.00
<b>Energy &amp; Environment</b>			
<i>Weatherization Assistance Program</i>			
THERMCO INC.	2,254.30	2,254.30	0.03
<b>Energy &amp; Environment Total</b>	2,254.30	2,254.30	0.03
<b>Safety Net</b>			
<i>Impact on Child Support Incentives (Fed Match)</i>			
DANIEL MARIO TAMBASCIA, III	44.55	44.55	0.00
<b>Safety Net Total</b>	44.55	44.55	0.00
<b>Barnstable Total</b>	<b>34,677,303.96</b>	<b>8,922,782.49</b>	<b>95.36</b>

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